

## Press Note

Bhopal dated 25 February 2015

Hon'ble Finance Minister Shri Jayant Malaiya has presented the budget for the financial year 2015-16 today.

The salient features of the budget estimates of 2015-16 are as follows:-

- Total expenditure of ₹ 1,31,199.06 crore for the year 2015-16 and appropriation of ₹ 1,42,094 crore.
- Revenue surplus of ₹ 5,587.97 crore for the year 2015-16.
- Fiscal Deficit for the year 2015-16 is estimated to be ₹ 16,745.33 crore.
- Targets set under the Madhya Pradesh Fiscal Responsibility and Budget Management Act, 2005 are expected to be met.
- Total Revenue Receipts for the year 2015-16 are estimated to be ₹ 1,14,422.89 crore. Components of the Revenue Receipts are ₹ 43,447.69 crore as State's Own Tax Revenue; ₹ 30,449.65 crore as share in Central Taxes; ₹ 10,124.28 crore as State's Own Non-Tax Revenue and ₹ 30,401.27 crore of Central Grants.
- State's Own Tax Revenue estimates are 11.43 percent higher as compared to 2014-15.
- Revenue Expenditure of ₹ 1,08,834.92 crore is estimated for the year 2015-16 which is ₹ 9,821.11 crore more than ₹ 99,013.81 crore for the year 2014-15.
- Opening balance of ₹ (-) 129.32 crore is estimated for the year 2015-16. Net transactions during the year are estimated to be ₹ (-) 383.79 crore. Hence, closing balance at the end of the year is estimated to be ₹ (-) 513.11 crore.
- Plan expenditure for the year 2015-16 is estimated to be ₹ 60,348.88 crore as against ₹ 54,290.15 crore for the year 2014-15. Thus, an increase of ₹ 6,058.73 is estimated in Plan expenditure.
- Budget estimates of Tribal sub-plan have increased from ₹ 11,749.67 crore for the year 2014-15 to ₹ 12,688.58.
- Budget estimates of Scheduled caste sub-plan have increased from ₹ 7,903.80 crore for the year 2014-15 to ₹ 9,064.41 crore for the year 2015-16.
- Budget of 2015-16 is inspired by the aim to realise 'Make in Madhya Pradesh' by increasing employment opportunities for youth of the state and by increasing production capacities.

### **Fiscal Indicators**

- Fiscal Deficit estimated at 2.99 percent of GSDP.
- Revenue Surplus estimated at 1.00 percent of GSDP.
- Interest payments estimated at 7.04 percent of Revenue Receipts.

### **Agriculture and Allied Sectors**

- State has received "Krishi Karman Award" for third consecutive year. "Rashtriya Jaivik Krishi Mela" and seminars organised to encourage marketing of bio-agriculture, bio-products.
- Target to set up 9 seeds quality, 6 fertilisers quality laboratories for input quality control.
- Mechanisation in agriculture sector through Haldhar Yojana, Yantradut Yojana, Personal Custom Hiring Centre Scheme, and various schemes for subsidy for agricultural machines have led to an increase in farm power from 0.80 kilowatt per hectare to 1.36 kilowatt per hectare.
- Paddy production of 57 lakh metric tonnes and wheat production of 203 lakh metric tonnes is expected under Kharif 2014 and Rabi 2014 respectively.
- In comparison to other states, Madhya Pradesh is having highest production of gram and soyabean, and second highest production of wheat, mustard and masoor.
- State is above national average in production of wheat, corn, gram, mustard and soyabean as well as paddy, jwar, baajra, groundnut and cotton.
- Target to increase the area of horticulture crops by approximately 75 thousand hectare in 2015-16.
- Target to distribute loans of ₹ 18,000 crore in 2015-16 through cooperative banks.
- 100 fish markets proposed to be set up in 2015-16. 500 houses are proposed to be given free under the Fishermen Housing Scheme in 2015-16.
- Target to establish Polyclinics and Disease Research Laboratories in all districts for the purpose of providing veterinary treatment and remedies through modern techniques.

### **Infrastructure Development**

- Target of making 2,500 km roads and 50 bridges under the Public Works Department in 2015-16.
- Target of implementation of road projects worth ₹ 33,000 crore under Public-Private Partnership mode.
- Provision of ₹ 5,911 crore for roads and building works in 2015-16 under Public Works Department, which is ₹ 1,644 crore more than 2014-15.
- Provision of ₹ 2,530 crore in 2015-16 for construction of 3,000 km roads and renewal of 3,950 km roads under Pradhan Mantri Gram Sadak Yojana.
- Target of construction of 7,575 roads of total length of 19,386 km for linking 9,109 villages under Mukhyamantri Gram Sadak Yojana. Under this scheme, in 2015-16, target to complete 921 roads (work in progress) with length of 2,841 km. Provision of ₹ 261 crore is proposed, which is approximately 28.57 percent more than the Budget provision in 2014-15.
- Provision of ₹ 9,704.08 crore in 2015-16 for Energy Department, which is ₹ 1,718.67 crore more than the Budget provision in 2014-15.
- Provision of ₹ 54.64 crore in 2015-16 to promote renewable energy.
- Ambitious Narmada Gambhir Link Project sanctioned with estimated cost of ₹ 2,000 crore. Under this project, alongwith irrigation of 50 thousand hectare land of Malwa region in the basin of river Gambhir, availability of water for daily use will also be ascertained. Alongwith this, Lift Irrigation schemes for Sihada in Khandwa district and Dabri in Alirajpur are proposed.
- 2,50,000 hectare irrigation capacity is proposed to be developed in 2015-16.
- Provision of ₹ 7,463 crore for irrigation works in 2015-16, which is ₹ 1,748 crore more than the Budget provision in 2014-15.

### **Panchayat and Rural Development**

- Providing employment and livelihood under the Mahatma Gandhi National Rural Employment Guarantee Programme by providing work for 22 crore man days.
- Target to eradicate open defecation by the year 2018. Construction of 15.65 lakh individual toilets and Solid and liquid waste management in 300 villages will be undertaken in 2015-16.
- Target of construction of 1,15,000 houses under Indira Awas Yojana.
- Target of construction of 1,50,000 houses in 2015-16 under Mukhya Mantri Gramin Awas Mission, considering the problem of housing in rural areas.
- Target to link 4 lakh households with the Self Help Groups, provide loans to 3,500 Self Help Groups through bank linkages, imparting job-oriented training and provide job opportunities to 90 thousand rural unemployed.
- Provision of ₹ 11,070.58 crore in 2015-16 for all-round development of villages.

## Urban Development

- Target to prepare Development Plans of 14 cities in 2015-16 to achieve the target of planned urban development.
- Initial activities under Light Metro Rail Projects in Bhopal and Indore are towards completion. Feasibility study started for Jabalpur and Gwalior. A separate Dedicated Urban Transport Fund has been created for smooth functioning of urban public transport.
- Works for ₹ 1,428 crore are underway currently under Mukhyamantri Shahri Adhoshanrachana Yojana.
- Works for ₹ 1,358 crore are sanctioned under Mukhya Mantri Shahari Peyjal Yojna.
- Sanction is given for construction of 1,77,807 individual and 634 community toilets in 218 urban bodies under Mukhya Mantri Shahri Swachhata Mission.
- Target to provide 5 lakh houses in city areas by year 2018.
- Sanction for 60 thousand houses with cost of ₹ 1,500 crore for urban poor under urban development schemes and for 15,340 houses with ₹ 841 crore under Rajeev Awas Yojana.
- Total 10,556 houses built for E.W.S. and L.I.G. categories under Atal Aashray Yojana.
- Provision of ₹ 300 crore for Simhastha-2016 to be held in Ujjain.
- E-Nagar Palika Project started to promote e-Governance in urban bodies of the state. Provision of ₹ 6,550 crore in 2015-16 for infrastructure, self-employment and other developmental activities in urban areas, which is ₹ 415 crore more than the Budget provision in 2014-15.

## Drinking Water

- Projects worth ₹ 1,000 crore are proposed to be started in 2015-16 through Madhya Pradesh Jal Nigam. Tubewell digging in 7,500 rural settlements, Naljal Yojana in 2,000 settlements and provision for drinking water in 4,000 Aanganwadis are proposed.
- Provision of ₹ 2,242 crore for water supply works is proposed under Public Health Engineering Department in 2015-16, which is ₹ 132 crore more than the Budget provision in 2014-15.

## Education

- Provision of ₹15,749 crore for primary, middle and secondary education for the year 2015-16 which is ₹ 896 crore more than 2014-15.
- Resolution to construct toilets in all schools in the state under the "Swachh Bharat Swachh Vidyalaya" campaign.
- Upgradation of 100 middle schools to high schools and 100 high schools to higher secondary schools is proposed in 2015-16 for extension of middle and higher secondary education at large scale.
- Target of construction of 19 government high schools and higher secondary schools buildings, boundary walls of 50 government high schools and higher secondary schools and 2 hostels in 2015-16.
- Gross Enrolment Ratio is 20.04 percent for students in higher education in 2014-15.
- Incentive scheme is started for colleges to get their evaluation from NAC under which incentive money of ₹ 15 lakh to 'Grade A' colleges, ₹ 10 lakh to 'Grade B' colleges and ₹ 5 lakh to 'Grade C' colleges will be given.
- Decision taken to implement Rashtriya Uchchar Shiksha Abhiyan in the state for improvement in quality of higher education and available infrastructure. New ambitious scheme for improvement in higher education is also proposed with the help of World Bank.
- Provision of ₹ 2,000 crore for higher education which is ₹ 683 crore more than the budget provision in 2014-15.
- 25 departments of state government are working in the area of skills enhancement / training under the Skills Development Mission.
- 'Karigar Samridhi Yojana' started for certification of prior knowledge of informally trained people. Upgradation of I.T.I. in Bhopal and Gwalior into Model I.T.I. and 25 new I.T.Is. are proposed to be opened.
- Proposal to make all Government Engineering Colleges and 10 Divisional Industrial Training Institutes as 'Centre of Excellence' in specific sectors.
- Provision of ₹ 800 crore for Technical education and Skills Development, which is ₹ 110 crore more than the budget provision in 2014-15.
- Projects worth ₹ 450 crore are proposed for super speciality health services in Medical Colleges in Jabalpur, Gwalior and Rewa.
- Provision of ₹ 649 crore for medical education in 2015-16, which is ₹ 67crore more than the budget provision in 2014-15.

## Science & Technology

- Information Technology infrastructure like State Data Centre, State Wide Area Network, etc. developed in the state are being used for exchange of information by different departments of the Government.
- Establishment of IT Parks and Electronic Manufacturing Clusters under progress and new Analog Semiconductor Policy implemented for micro-chip making with ultra-modern technology.
- Provision of ₹ 218 in 2015-16 crore for science & technology activities.

## Health

- Health services are made available to citizens through network of 51 District Hospitals, 66 Civil Hospitals, 334 Community Health Centres, 1,171 Primary Health Centres, 9,192 Sub-Health Centres, 53 Special Newborn Care Units, 228 Newborn Stabilisation Units, 1,296 Newborn Care Corners, 316 Nutrition Rehabilitation Centres, 1,412 Delivery Units and 48,959 Gram Aarogya Kendras.
- Free dialysis facility is to be started in all District Hospitals. 324 construction works proposed for extension of health infrastructure of the state in 2015-16.
- E-health software for exchange of information in Government hospitals and State Drug Management Information System is implemented to ensure availability of medicine as per requirement.
- Provision of ₹ 4,740 crore for public health services under Public Health and Family Welfare Department in 2015-16.

## Women and Child Development

- Approximately 19 lakh daughters have been benefitted under Laadli Lakshmi Yojana. Provision of ₹ 1,398 crore for this scheme.
- Social sector 'SKOTCH' award given to new innovation of Shaurya Dal at Gram Panchayat level in 20 Districts of the state. Organisation of Shaurya Dal in the remaining Gram Panchayats of the state in phase manner in 2015-16.
- Second phase of Tejasvini Women Empowerment Scheme is proposed to be started from 2015-16 for entrepreneurship development and providing better opportunities of self-employment for rural women. Provision of ₹ 65 crore for this in 2015-16.
- The website [anmoladoptionmp.in](http://anmoladoptionmp.in), developed under Integrated Child Protection Scheme to make the process of child adoption simpler, smooth and transparent has received e-governance award from Government of India.
- Important schemes such as Mangal Divas, Atal Bal Arogya and Nutrition Mission Scheme, Special Diet Scheme, Sabla Yojana, Indira Gandhi Matrutva Sahyog are getting implemented through Aanganwadis. Mukhya Mantri Sannudayik Netratva Kshamata Yojana is proposed to be started for developing skilled and competent community leadership capacity at rural level.
- Provision of ₹ 4,483 crore for Women and Child Development Department in 2015-16, which is ₹ 427 crore more than the budget provision in 2014-15.

**Scheduled Caste Welfare**

- 179 new pre-Matric and 13 new post-Matric Hostels sanctioned in 2014-15. 2000 additional seats in pre-Matric hostels. Financial assistance to 85 candidates for coaching in premier coaching institutes of the country for All India Services examinations. Incentive money for inter-caste marriages increased to ₹ 2,00,000 from ₹ 50,000. Number of students fixed for financial assistance for studying abroad increased from 10 to 20.
- 89 new pre-Matric hostels and 23 new post-Matric hostels and additional 1000 seats in pre-Matric hostels proposed in 2015-16.
- Provision of ₹ 100 crore in 2015-16 for construction of hostel buildings.
- Provision of ₹ 9,064 crore proposed under Schedule Caste Sub Plan, which is ₹ 1,160 crore more than the budget provision in 2014-15.

**Scheduled Tribe Welfare**

- 20 new Girls Education Complex sanctioned in 2014-15 in districts with low literacy percentage. Proposal for opening 20 new Girls Education Complex and construction of 40 Girls Education Complex buildings in 2015-16.
- Incentive money provided to 27,000 girls for receiving Higher Secondary level education.
- Upgradation of 40 High Schools to Higher Secondary Schools and 20 Middle Schools to High Schools, 20 pre-Matric and 20 post-Matric hostels, 2 new sports complex and 10 Aashram Schools is proposed in 2015-16.
- New Scheme initiative for providing free coaching in reputed coaching centres for national level entrance examination for medical and engineering courses with two years coaching to 100 students and one year coaching to 25 students.
- Provision of ₹ 12,688 crore proposed under Tribal Sub Plan, which is ₹ 938 crore more than the budget provision in 2014-15.

**Backward Classes and Minorities Welfare**

- Welfare schemes like pre matric and post matric scholarships, scholarship for studying abroad, Mukhya Mantri Swarajgar Yojana are going on for upliftment of backward classes and minorities beneficiaries.
- Provision of ₹ 950 crore proposed for Backward Class and Minorities Welfare, which is ₹ 121 crore more than the budget provision in 2014-15.

**Social Justice**

- Weak, poor, elderly, labourers, physically handicapped, widows and divorced women and their dependent children are being given benefits of beneficiary oriented schemes such as pension, scholarship, Mukhya Mantri Annapurna Yojana etc, through the Samagra portal of Madhya Pradesh Samagra Samajik Suraksha Mission. Direct transfer to beneficiaries bank account in 10 schemes of the state government .So far ₹ 7,396 crore has been paid in accounts of beneficiaries under pension, scholarship and MNREGA etc. vide 1,06,65,444 transactions through portal.

**Food Security**

- 117 lakh house holds of the state to be given wheat, rice and corn at ₹ 1 per kg under Mukhya Mantri Annapurna Yojana.
- Provision for ₹ 1,314 crore for Food and Civil Supplies department in 2015-16.

**Religious Trusts and Endowments**

- 2,42,000 old age people have been sent for pilgrimage under the scheme for Pilgrimage to famous religious centres. Provision for ₹ 85 crore in 2015-16 for pilgrimage of 80,000 old age people.
- Provision for ₹ 117 crore for Religious Trusts and Endowments department in 2015-16, which is ₹ 23 crore more than the budget provision 2014-15.

**Sports, Tourism and Culture**

- Provision of ₹ 199 crore for development of sports and infrastructure, which is ₹ 25 crore more than provision in 2014-15.
- Provision of ₹ 134 crore in 2015-16 for different schemes under Tourism department like promotion of inter-state aviation service, tourism infrastructure and religious tourism and adventure sports.
- Under the preparation for Simhatha Mahakumbh cultural programmes will be organized in Ujjain from beginning of the year till the end of Kumbh next year.
- Establishment of Tagore Arts Complex in Khandwa and Vidisha for promotion of art and culture.
- Provision of ₹ 142 crore in 2015-16 for cultural and archeological activities.

**Industries**

- Successful organization of GIS-2014 in Indore to attract investment in the state. New industrial Investment Promotion Scheme was declared during the summit for development of industrial activities.
- Special policies have been framed to attract investment in various important sectors like tourism, information technology, BPO, public health, renewable energy , technical education and skill development, agriculture processing, energy, warehousing and defence production. Single window system has been created to simplify the procedures of various approvals. In GIS 2014, 3176 investors have shown interest to invest almost 5 lakh 89 thousand crores.
- Mukhya Mantri Swarozgar Yojana, Mukhya Mantri Yuva Udhayami Yojana and Mukhya mantri Aarthik kalyan yojana has been started after rationalization of different self employment schemes.
- Provision of ₹ 1,781 crore is made in 2015-16 for Commerce Industries and Employment department for Investment promotion assistance, infrastructure development in industrial area, self employment schemes etc. This allocation is 691 crore more than the budget allotment for 2014-15.
- Target of providing employment 24940 beneficiaries to promote production of mulberry silk in 2015-16.
- Provision of ₹ 316 crore for Kuteer and Gramodyog department, which is ₹ 23 crore more than provision in 2014-15.

**Judicial Administration**

- Provision of ₹160 crore in 2015-16 for offices and houses for courts and judicial officers.
- Provision of ₹ 842 crore in 2015-16 for law and legislative affairs.

**Revenue**

- Work started for computerization of land records and digitization of land maps and modernisation of record rooms of tehsils. Real time updated land records will be made available to the people through web based GIS application for online modification and updation of computerised land records.
- Provision of ₹ 3,398 crore in 2015-16 for Revenue department.

**Law and Order**

- In view of Drishti Patra 2018, to make police system more people oriented and accountable the Dial 100 scheme size enhanced to ₹ 632 crore.
- Considering the need for keeping police force adept at operating modern equipments and having good shooting skills, firing range development is proposed in the districts where firing range is not available.
- Decision to start women Industrial Training Institute in Central Jail Bhopal and new Industrial Training Institute in Central Jail Ujjain.
- Provision for ₹ 5,654 crore for Home and Jail department in 2015-16, which is ₹ 607 crore more than the budget provision 2014-15.

### Employee Welfare

- The government has taken decision to give atleast three higher time pay scales to the members of state civil services during their entire service period.
- Child care leave for 730 days is proposed to be given to women government employees during their entire service period.
- 25 percent increase proposed in stitching charges for liveries provided to class IV government servants.
- 10 percent increase proposed in honorarium and diet allowance of Company Commander Major, Company Quarter Master, Self Service Platoon Commander, Self Service Company Commander, Hawaldar, Naik, Lance Sainik, Sainik of Home Guards.
- Wages of Part time clerks, part time peon, part time safai kamgar proposed to be increased. As a result of this increase they will get ₹5,000, ₹ 4,000 and ₹ 2,000 respectively.
- Facility for providing online life certificate, instead of submitting life certificate in pension distribution office, by pensioners and family pensioners started.

### Good Governance

- A separate Public Service Management Department created for quick redressal of problems of the people of the state.
- Sarva Seva Project with ₹ 300 crore is proposed for extension of CM Helpline and linking it with other services. Single service delivery gateway, back end office automation in Collectorates, legacy data digitisation of certificates of different kinds of services etc. will be undertaken under the scheme.
- Taking further the work of financial inclusion, bank accounts have been opened for all such 49 lakh 47 thousand house holds which were not having bank accounts so far.
- Real time challan generation facility has been provided on website [www.mptreasury.org](http://www.mptreasury.org) under the Finance Department to facilitate deposit of money in state treasury.
- E-khanij project started to bring transparency in mining activities.

### Provisions in different development heads under Plan for the Budget Estimates for 2015-16

(Amount in crore)

S.No.	Development Head	2014-15	2015-16
1.	Agriculture & Allied Activities	5020.18*	5158.37
2.	Rural Development	12456.33	12628.26
3.	Irrigation and Flood Control	4578.41	6255.83
5.	Industry and Mining	1224.68	1940.93
6.	Transport	2511.51	3929.44
7.	Science, Technology and Environment	259.56	267.87
8.	General Economic Services	666.61*	661.01
9.	Social Services	22983.12	26206.14
10.	General Services	283.22	1733.06

\* except some specific expenditure provision relating to 13th Finance Commission, natural disaster and election.

### Department wise Budget Estimates for the year 2015-16

(Amount in crore)

S.No.	Department	Budget Estimates 2014-15	Budget Estimates 2015-16
1.	General Administration	476.09*	494.14
2.	Home	4816.96	5383.49
3.	Jail	229.78	270.64
4.	Commercial Taxes	2553.41	2595.54
5.	Religious Trusts and Endowments	98.04	117.23
6.	Revenue	2749.60*	3398.01
7.	Transport	142.33	140.63
8.	Sports and Youth Welfare	174.37	199.63
9.	Forest	2591.57*	2698.08
10.	Commerce, Industries & Employment	1090.46	1781.42
11.	Energy	7985.41	9704.08
12.	Farmer Welfare & Agriculture Development	2768.58*	2784.79
13.	Cooperation	902.53	892.14
14.	Labour	146.12	182.26
15.	Public Health and Family Welfare	4763.98*	4740.39
16.	Urban Administration and Development	5895.26	6550.95
17.	Public Works	4267.47	5911.80
18.	School Education	14853.37	15749.47
19.	Law and Legislative Affairs	867.54*	842.66
20.	Panchayat	2923.03*	3135.25
21.	Planning, Economic and Statistics	675.11*	609.25
22.	Public Relation	236.20	252.86
23.	Tribal Welfare	4868.21	5475.13
24.	Social Justice	1424.69	1359.38
25.	Narmada Valley Development	1652.56	2045.69
26.	Food and Civil Supplies	1095.08*	1314.88
27.	Culture	146.92	142.94
28.	Water Resources	4062.17	5417.45
29.	Tourism	127.30*	134.24
30.	Public Health Engineering	2110.42	2242.43
31.	Veterinary	861.58	864.78
32.	Fisheries	88.62	81.35
33.	Higher Education	1318.80	2001.57
34.	Science and Technology	34.42	218.24
35.	Manpower Planning	690.09	800.64
36.	Public Service Management	74.76	107.50
37.	Aviation	21.51	22.34
38.	Bhopal Gas Tragedy, Relief and Rehabilitation	90.64	97.80
39.	Legislative Affairs	68.07	72.76
40.	Women and Child Welfare	4056.11	4483.86
41.	Rural Industries	293.08	316.88
42.	Medical Education	582.45	649.23

S.No.	Department	Budget Estimates 2014-15	Budget Estimates 2015-16
43.	Backward Classes and Minorities Welfare	829.49	950.21
44.	Schedule Caste Welfare	1337.12	1571.83
45.	Rural Development	11021.96*	11070.58
46.	Horticulture and Food Processing	597.62	608.23
47.	Aayush	497.26	392.01
48.	New & Renewable Energy	72.31	54.64
49.	Vimukt, Ghumakkad & Ardha Ghumakkad Welfare	27.94	34.14

\* except some specific expenditure provision relating to 13th Finance Commission, natural disaster and election.

**Status of Fiscal Indicators in ( Comparison of 2003-04 figurs to 2015-16 figurs)**

Sl. No.	Fiscal Indicator	2003-04	2015-16	Remarks
1.	Total expenditure	Rs. 21,647 crs.	Rs. 1,31,199crs	More than six fold increase.
2.	States own tax revenue	Rs. 6,805 crs	Rs. 43,447crs	More than six fold increase
3.	State Plan Expenditure.	Rs. 5,684 crs.	Rs. 60,349crs.	More than ten fold increase
4.	Capital Outlay	Rs. 2,883 crs.	Rs. 22,364crs.	More than seven and half fold increase.
5.	Interest Payment	Rs. 3,206 crs.	Rs. 8,058crs.	Only two and half times increase against six times increase in budget.
6.	Revenue deficit/surplus	Rs. 4,475 crs (revenue deficit)	Rs. 5,588 crs (revenue surplus)	Revenue surplus continues since FY 2004-05.
7.	Interest payment to total revenue receipts (%)	22.44 %	7.04%	Reduced to become one third
8.	Total Plan expenditure to Total expenditure (%)	26.26%	46.00 %	More than one and half times increase.
9.	Capital Outlay in comparison to GSDP(%)	2.80 %	3.99%	Appx. one and half times increase.
10.	Revenue deficit in comparison to GSDP (%)	7.12%	2.99%	Within 3% as stipulated under FRBM Act.
11.	Gross debt in comparison to GSDP (%)	33.71 %	19.62%	More than one third reduction.
12.	Net debt in comparison to GSDP (%)	31.18%	12.08%	More than two third reduction.
13.	GSDP at current prices	Rs. 1,02,839 crs	Rs. 5,60,570 crs	More than five fold increase.

**Fiscal Indicators (rolling targets)**

S.No.	Fiscal Indicators	Accounts 2013-14	Revised Estimate 2014-15	Budget Estimate 2015-16	Targets for next 3years		
					(6)	(7)	(8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Revenue Surplus as percent to Gross State Domestic Product (GSDP)	1.30	1.38	1.00	1.27	0.72	0.75
2	Fiscal deficit as percent to Gross State Domestic Product (GSDP)	2.19	3.00	2.99	2.91	3.00	3.00
3	Total outstanding liabilities as percent to Gross State Domestic Product (GSDP)	22.78	25.22	23.77	23.79	23.91	24.00
4	Total outstanding debt. as percent to Gross State Domestic Product (GSDP)	18.61	20.70	19.62	20.11	20.65	21.11

## Stamps and Registration

### Exemptions

- Stamp duty on sale and lease documents executed by M.P Housing Board, Development Authorities, State Co-operative Housing Federation and urban bodies for LIG category shall be exempt from stamp duty. Such exemption is currently being given only on EWS category.
- Registration fees payable on leases of residential property constructed under BSUP and IHSDP program for urban poor, is being reduced to only rupees 1,000/-.

### Stamp Duty Enhancement

1. Stamp duty of rupees 10,000/- on license document for revolver and pistol and rupees 5,000/- on renewal document. Rupees 2,000/- on license document for other weapons and rupees 1,000/- on renewal document shall be levied.
  2. The upper limit for stamp duty on value of transferred plant, machinery and other movable properties as going concern of industrial units is enhanced to rupees 25 crores from existing 10 crores.
  3. Stamp duty shall be imposed as per that on lease documents, on leave and licenses or conducting licenses of immovable property.
  4. Stamp duty on sale certificate shall be levied on amount of purchase money or market value of property, whichever is higher.
- Stamp duty shall be levied on the amount secured in work contracts, as per the rate on bank guarantees i.e. 0.25 percent with a ceiling of rupees 25,000/-.

## Commercial Tax Department

- Power driven agricultural equipments Laser land leveler, Seed cum fertilizer drill, Reaper cum binder and straw reaper, Rake and shredder exempted.
- Shoes/ Chappals and their straps MRP up to Rs. 500 (earlier Rs. 250) exempted.
- Bicycles, tricycles, cycle rickshaws and parts (including tyres and tubes) and accessories thereof exempted.
- Exercise books, graph books, drawing books and laboratory books exempted.
- Rate reduced from 13% to 5% - baby diaper, hydraulic trolley, steam, high voltage isolator, battery operated car/ rickshaw, bio fuel based smokeless stove, accessories of tractor, gas geyser/ stove, induction stove, dental filling material, educational science kit, album (photo and stamp), audio tape recorder and audio cassette, school bag, bangles of ivory, carbon paper, electronic toys, ladies hand bag, purse and vanity bag, locks and keys, soya milk powder, razor and razor blades, shoe polish and cream, aluminum composite panel, nitrogen gas, liquid nitrogen helium & argon, brahmi, kalaunji oil etc.
- Vat on all kinds of pan masala and gutka (without tobacco) increased from 13% to 27%.
- De-oiled cake including all kinds of soyameal/ cotton seed oil cake / mustard oil cake / makka khali included in 1% tax rate.
- Goods mentioned in schedule II of MP Vat Act, 2002 - rate of vat 13% increased to 14%.
- Vat on sand, gitti and flooring stone increased - sand, gitti from Rs. 20 to 35 per cubic meter, flooring stone Rs. 1/ 50 paise/ 25 paise to Rs. 2.50 / Rs. 1.50 / 75 paise.
- VAT on goods used in manufacturing of tax free goods and goods which are stock transferred increased from 4% to 5%.
- CST concessions given on brass, copper, kansa, aluminum sheet, circle, leaf spring, copper wire rod, rod, wire bar, cathode and coin blanks extended for the year 2015-16.
- Entry tax concessions given for purchase of raw material by handloom cloth manufacturer, Khadi Gramodyog Units, Pathya Pustak Nigam, newsprint for publication of newspaper, iron & steel and leather for manufacture, crude edible oil for refining, oilseed by small scale industries having annual purchases not more than 1 crore, bidi, plastic water storage tank, timber, clinker, unprocessed cloth manufactured on powerlooms, tea extended for the year 2015-16.
- Natural gas including CNG brought from outside states for consumption/ use – entry tax levied at the enhanced rate of 10%.
- Non AC cinema halls/ AC cinema halls in municipal area, established prior to 1.4.2006 – exemption limit raised from Rs. 50 to Rs. 100. Exemption available in respect of singlex cinema halls only.
- Sports activities organized by non-commercial sports clubs for regular members exempted.
- Entertainment tax concession given to MP State Tourism Development Corporation Ltd. In respect of "Sound and Light" show in a protected archaeological monument and "Pedal Boat operated Water Sports" extended for the year 2015-16.
- Professional tax exemptions given to physically handicapped persons upto 31.3.2015 - extended upto the year 2019-20.
- Constitution of MP Traders Welfare Board to give economic assistance not only on death of Rs. 1 Lac, on disability Rs. 50000 or Rs. 25000, but also for treatment / education of children etc.
- Reward Scheme for informers / employees.